### Government of Jammu and Kashmir Directorate of Sheep Husbandry Kashmir

Subject: - Authorization for Release of funds under Capex Budget 2020-21.

1. BEAMS Order No. 13/Capex/Release/FDAAHD1/Adm-Secretary-BE/2020-2021/9/51

Order No: - 19 /DSHK/Plan of 2020

Dated: - 23 /09/2020 Sanction is hereby accorded to the release of funds amounting to Rs. 74.70 Lacs (Rupees Seventy Four Lacs and Seventy Thousand) only under Capex Budget 2020-21 in favour of various DDO's of this department for establishment of 10 ewes/does units @ Rs.83000/units under the Scheme "Integrated Sheep Breeding and Rearing Units" through BEAMS as per the details given at the annexure-A to this order.

## The release of amount is subject to the following conditions:-

1. That the DDO's concerned shall vouch safe the utilization of funds as per codal procedure/Guidelines of

2. That the DDO's shall ensure that funds released are utilized prudently/judiciously and in no case should book the expenditure just for the sake of spending.

3. No double benefit is provided to a farmer under the component.

4. There shall be no diversion of funds and funds shall strictly be utilized on approved components of the schemes and there shall be no contravention to financial rules, regulations and guidelines issued by Government from time to time.

5. That the units shall be established subject to the availability of funds.

6. DDO's shall submit list of beneficiaries with address/mobile no. and photographs alongwith the details of the utilization of funds to this directorate on monthly basis.

The expenditure is debitable to:-

I. Demand No: -II. Major Head: -

13, Animal/Sheep Husbandry Department. 4403(Capital out lay on Animal Husbandry).

III. Sub Major Head: -

00.

IV. Minor Head: -

101.

V. Sub Head: -

0138-Sheep Husbandry Kashmir.

VI. Group Head: -

0011.

VII. Detailed Head; -

115 works

VIII. Voted

V

No:-DSHK/Plan/4/66-01

KASHMIR

Dated: - 23/09/2020

#### Copy to the:-

- 1. Principal Secretary to Govt. Animal/Sheep Husbandry Department Civil Secretariat Srinagar for favour of Information.
- Joint Director Extension/Farms Sheep Husbandry Department Kashmir for information.
- 3. District Sheep Husbandry officer for information and necessary action.
- Technical Officer (G) DSHK for information and with the directions to issue necessary instructions to concern District Officer regarding the establishment of units.
- Accounts Officer DSHK for favour of information and with the directions to allot the funds to the concern DDO's through BEAMS.
- Concern file.

DSHK/Plan of 2020 19 Dated: -23/09/2020

S. No	Name of the Scheme	Name of the DDO	Target for the year 2020-21	Funds now released (Rs in Lacs)	
1	Integrated Sheep Breeding and Rearing Units  1. Establishment of Sheep/Goat unit on participatory mode comprising of 10 ewes/does @ Rs. 8000 each including insurance premium for 1 <sup>st</sup> year ( Rs. 80000)  2. Display board minimum 3x2 and miscellaneous expenditure = Rs. 3000.  Total cost of Unit= Rs. 83000	DSHO Anantnag	12	9.96	
2		DSHO Baramulla	12	9.96	
3		DSHO Budgam	10	8.30	
4		DSHO Bandipora	10	8.30	
5		DSHO Ganderbal	8	6.64	
6		DSHO Kulgam	8	6.64	
7		DSHO Kupwara	10	8.30	
8		DSHO Pulwama	8	6.64	
9		DSHO Shopian	7	5.81	
10	11/21	DSHO Srinagar	5	4.15	
	Total			74.70	

### Government of Jammu & Kashmir Animal/Sheep Husbandry and Fisheries Department Civil Secretariat, Jammu

Subject: Integrated Sheep Development Scheme (2020-21) -Operational Guidelines.

- The guidelines will be in force till 31<sup>st</sup> March, 2021 or replaced by a new set of guidelines whichever is later.
- 2. The support by the Department shall be available for the following:-
  - a) Establishment of sheep/goat units on participatory mode comprising of 10 ewes/does
  - b) Establishment of sheep/goat units on participatory mode comprising of 25 ewes/does
- The scheme shall be implemented through Sheep Husbandry Department Jammu/Kashmir and monitored by concerned Directors of Sheep Husbandry, J&K.

4. Mode of operation:

- Any individual /group of individuals/self help group/cooperative society/farmers producer organization can avail the benefits of scheme.
- Units may be established in clusters for easy management, breeding cover and impact assessment.
- iii. Efforts will be made to cover 20% SC/ST and 10% women beneficiaries.
- iv. The component wise details of benefits available are provided at "Annexure A"
- v. Main features of the scheme are:
  - Non bankable
  - Livestock initially supplied free of cost
  - Retrieval of equivalent livestock (Given to the beneficiary) from female progeny in phased manner from 3rd year.
  - Retrieved livestock shall be utilized for establishment of fresh units.
- vi. Under the scheme 25/10 sheep/goats shall be provided to the beneficiary free of cost and from 3rd year of establishment, Department shall retrieve 5 or 2 ewes/does (in case of 25 & 10





- sheep/goat unit respectively, as the case may be) from each breeder for next 5 years.
- vii. This scheme is innovative & self sustaining as fresh units shall be established in continuous cyclic manner from the retrieved livestock of previous beneficiaries.
- viii. Beneficiary must have sufficient land holding, infrastructure, fodder/grazing and man power resources available, to maintain the unit on organized pattern.
- ix. Interested beneficiaries will submit their applications in the format "Annexure B" to their respective District Sheep Husbandry Officer (DSHO).
- x. Committee of following officers shall select Beneficiaries after ascertaining the eligibility of the beneficiary.

District Sheep Husbandry Officer

Chairman

ii. One member from District Administration

Member

iii. SDO/VAS (Concerned)

Member

- iv. Selected beneficiary (Co-opted member at the time of purchase of livestock.
- xi. Units shall be provided to the farmer after executing an agreement to the effect that the beneficiary will return 2 or 5 ewes/does out of progeny to the Department free of cost as the case may be from 3rd year for next 5 years. "Annexure C"
- xii. Beneficiary shall furnish an affidavit duly attested by First class magistrate "Annexure D"
- xiii. The progeny shall be retrieved at 1.5 to 2 years of age with a body weight of minimum 25-30 kgs for establishment of fresh units under the scheme.
- xiv. Beneficiary cannot dispose the parent stock given by the Department & shall be exclusively used for propagation of the livestock.
- xv. A separate flock book shall be maintained for these animals with all necessary recordings.
- xvi. Sheep/goats shall be procured at a breedable age of 1.5-2 years & the first Insurance premium shall be included in the cost of animals. Beneficiary shall however insure the animals from 2<sup>nd</sup> year onwards till the beneficiary is in contract with the Department.
- xvii. Following logistic support shall be provided by the Department:
  - a. Optimal breeding cover.
    - b. Veterinary health Care.

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- c. Technical guidance at door step.
- d. Machine sheep shearing.
- e. Re-numerative prices for sale of Elite germplasm produced by such units.
- f. Vety Health care/ Management at alpines (High Land pastures).

xviii. Units shall be established subject to availability of funds.

- xix. Supervision and monitoring: For effective control, look-after and proper supervision/ monitoring the beneficiary must install a metallic signboard of minimum dimensions of 3' x 2' outside the unit with full details of the unit as per "Annexure E"
- xx. The Director Sheep Husbandry Kashmir/Jammu shall submit list of beneficiaries with address/phone number and photographs along with details of utilization to the Administrative Department. They shall also upload the same on official website as per the prescribed format.
- 5. These guidelines are issued with the approval of competent authority.

(Madan Lal) Assistant Director (P&S) Animal/Sheep Husbandry & Fisheries Department

Dated: 22.09.2020

No: ASH/Plan/22/2020

Copy to the:-

1. Director, Sheep Husbandry Department, Jammu/Kashmir.

2. All District Sheep Husbandry Officers.

OSD to Hon'ble Advisor (B).

 Private Secretary to the Principal Secretary to Government, Animal/Sheep Husbandry & Fisheries Department for information of the Principal Secretary.

### Government of Jammu and Kashmir Directorate of Sheep Husbandry Kashmir.

No: - DSHK/Plan/ 4262-71

Dated: - /09/2020

Xepartment

Copy of the above forwarded to all District Sheep Husbandry Officers for information and with the directions that the guidelines of the scheme be strictly adhered during the establishment of the units.

### Annexure A

S. No.	Component	Pattern of Assistance	Financial Implications		
1	Establishment of sheep/goat unit on participatory mode comprising of 10 ewes/does		I. Cost of 10 ewes/does @ Rs 8,000 each (including insurance premium for the first year) Rs 80,000 ii. Display Board minimum 3'x2' & misc expenditure Rs 3,000  Total =Rs 83,000		

# Annexure B SHEEP HUSBANDRY DEPARTMENT, J&K

(APPLICATION FORM FOR ESTABLISHMENT OF	UNDER PARTICI	PATORY	MODE
Name		PI	notograpi
Mobile No		- 1	
Aadhar No			
Parentage	no record	1	
Address			
Qualification		$\sim$	
Status (Whether employed /unemployed)			
Infrastructure			
Availability of nearby grazing land			
Availability orchard land			
Availability of other cultivable land			
Availability of shelter sheds			
Details of existing livestock, if any			
oate:	•		
lace			
gnature of the applicant			
ttested by DSHO			

### Annexure C

# DECLEARTION BY THE FARMER

R/O				
governing participator	the scheme	"Establishment	by the terms/condition of unit unde	ns er
I also und	lertake to abid	le by the technica time to time with	l advice/instructions the regard to management of	at of
current boo	of the scheme ok value as the v the unit and in	e, I shall be liable case may be. The D	f failure to abide by the to pay the damages and department also is at libert se of any default & recovery be.	at

Signature of the applicant Name Parentage Full Address

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### **Annexure D**

## Affidavit

(To be attested by 1st Class Magistrate)

	Ĩ
	S/o
	R/o do solemnly affirm ;
	That I have been thoroughly apprised about the scheme (Establishment of Sheep/goat unit under participatory mode).
	That I shall abide by the guidelines / instructions of the Sheep
	Husbandry Department for rearing of this sheep/goat unit.
	That the parent stock of sheep supplied to me free of cost by the
	Department shall not be disposed off by me and shall be
	exclusively used for propagation of the livestock.
	That in case of any death / eventuality, I shall inform the
	concerned VAS/DSHO, promptly for verification/ conduct of post mortem.
	That in case of deviation of the guidelines / instructions the
	Department shall be at liberty to withdraw the unit and charge for
	damages, if any at current book value. The Department also is at
	iberty to withdraw the unit and impose penalty in case of any
(	default & recover the establishment cost of the unit as the case
	nay be.
	hat I will return females (progeny stock) to the epartment from 2 <sup>nd</sup> year onwards for five consecutive years till
1	Il the animals supplied to me are retrieved back.
	Deponent
١	/itness

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### Annexure E

SHEEP HUSBA	NDRY	DEPA	RTM	ENT, J	&K
10/25 Ewes/ Does Unit under Integrated S	r Establ	ished o	n Parti	cipator cheme,	y Mode 2020
Name and parentage of benefit	clary:			-	
ocation of unit:		_			
rear of establishment:					
	Plan of re		20	20_	20
Year	20_	20	10_	-	
No. of ewes/does to be					
retrieved					

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